

**Louisville Metro Council
Appropriations, NDFs and CIFs
Final Agenda**

Meeting Date: 10/04/2007

Meeting Time: 2:00 PM

Location: 3rd Floor, City Hall

Members Roll Call:

(D) - Cheri Bryant Hamilton (5)*	(D) - Marianne Butler (15)	(R) - Robin Engel (22)
(D) - Vicki Welch (13)	(D) - Dan Johnson (21)	(R) - Doug Hawkins (25)
(R) - Ellen Call (26)		

* Denotes the Committee Chair(s)

Pending Legislation

1- O-230-09-07 AN ORDINANCE AMENDING ORDINANCE NO. 127, SERIES 2007, RELATING TO THE FISCAL YEAR 2007-08 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AND ORDINANCE NO. 126, SERIES 2007 RELATING TO THE FISCAL YEAR 2007-08 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$37,500 IN FUNDS FROM THE CAPITAL CUMULATIVE RESERVE FUND FOR CAPITAL INFRASTRUCTURE FUND PROJECTS RELATED TO METRO COUNCIL DISTRICT 12 TO THE GENERAL FUND NEIGHBORHOOD DEVELOPMENT FUND FOR METRO COUNCIL DISTRICT 12.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Rick Blackwell

2- O-236-09-07 AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 3 NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION, TO THE COMMUNITY AFFORDABLE HOUSING EQUITY CORPORATION FOR THE H. TEMPLE SPEARS ASSISTED LIVING FACILITY FOR OPERATING EXPENSES.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Mary C. Woolridge

3- O-242-09-07 AN ORDINANCE APPROPRIATING A TOTAL OF \$5,250 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS; \$250 FROM DISTRICT 2, \$2,000 FROM DISTRICT 5, AND \$1,000 EACH FROM DISTRICTS 1, 3, AND 6 THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO LINCOLN FOUNDATION FOR THE WHITNEY M. YOUNG SCHOLARS EVENING OF JAZZ PROGRAM.

Status: In-Committee

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Barbara Shanklin

Cheri Bryant Hamilton

Judy Green

Mary C. Woolridge

George Unseld

- 4- O-248-09-07 AN ORDINANCE APPROPRIATING \$10,000 FROM THE DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR THE CONSTRUCTION OF A PLAYGROUND AT LUHR ELEMENTARY.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: James Peden
- 5- O-245-09-07 AN ORDINANCE APPROPRIATING \$9,000 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$1,000 FROM DISTRICTS 1, 13, 14, AND 25, \$4,500 FROM DISTRICT 12, AND \$500 FROM DISTRICT 15, THROUGH THE FINANCE AND ADMINISTRATION DEPARTMENT TO HARBOR HOUSE OF LOUISVILLE, INC. FOR THE "KEN-DUCKY DERBY FUNDRAISER," WHICH RAISES MONEY TO PROVIDE EMPLOYMENT OPPORTUNITIES AND LIFE SKILLS TRAINING FOR INDIVIDUALS WITH PHYSICAL AND MENTAL DISABILITIES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Doug Hawkins
Judy Green
Marianne Butler
Rick Blackwell
Robert Henderson
Vicki Welch
- 6- O-246-09-07 AN ORDINANCE APPROPRIATING \$30,000 FROM THE DISTRICT 12 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO GREENWOOD ELEMENTARY PTA INC. FOR CONSTRUCTION OF A PLAYGROUND AT GREENWOOD ELEMENTARY.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Rick Blackwell
- 7- NDF100407UOFLF - \$1,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO UNIVERSITY OF LOUISVILLE FOUNDATION, INC. D/B/A RAYMOND A. KENT SCHOOL OF SOCIAL WORK FOR PROGRAM EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tina Ward-Pugh
- 8- NDF100407OG - \$2,000 FROM THE 26TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO OPERATION GRATITUDE, INC. FOR PROGRAM EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Ellen Call

- 9- NDF100407FFPD - \$1,370.74 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO FAIRDALE FIRE PROTECTION DISTRICT, INC. FOR CAPITAL EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Vicki Welch
- 10- NDF100407RFML - \$3,000 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO RIVERSIDE, THE FARNSLEY MOREMAN LANDING, INC. FOR PROGRAM EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Robert Henderson
- 11- CIF100407DONB14 - \$106.32 FROM THE 14TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO NEIGHBORHOODS/BRIGHTSIDE FOR FARNSLEY MOREMAN COMMUNITY GARDENS EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Robert Henderson
- 12- CIF100407MP08 - \$16,666 FROM THE 8TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO METRO PARKS FOR IMPLEMENTATION OF THE WILLOW PARK MASTER PLAN.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Tom Owen
- 13- CIF100407PW22 - \$1,200 FROM THE 22ND DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK REPLACEMENT ALONG 9308 FAIRGROUND ROAD.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Robin Engel
- 14- CIF100407PW10 - \$15,500 FROM THE 10TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR THE INSTALLATION OF A FENCE ALONG THE 1300 BLOCK OF BELMAR DRIVE.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Jim King
- 15- NDF100407WPA - \$1,600 TOTAL FROM THE 15TH & 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO WILDER PARK ASSOCIATION, INC. FOR OPERATING EXPENSES.
- Status:** In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Dan Johnson
Marianne Butler

16- NDF100407DON15 - \$400 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS FOR REGIONAL NEIGHBORHOOD NETWORK CONFERENCE ATTENDEE REGISTRATION EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Marianne Butler

17- NDF100407PN - \$739 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PORTLAND NOW, INC. FOR PROGRAM EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Cheri Bryant Hamilton

18- CIF100407PW05 - \$1,180 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE AND STUMP REMOVAL EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Cheri Bryant Hamilton

19- NDF100407PW07 - \$4,363 FROM THE 7TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR BENCHES, TRASH RECEPTACLES, AND INSTALLATION EXPENSES AT THE INTERSECTIONS OF WESTPORT ROAD/LYNN WAY AND WESTPORT ROAD/GIRARD DRIVE.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Kenneth C. Fleming

20- NDF100407DON02 - \$50 FROM THE 2ND DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEIGHBORHOODS FOR REGIONAL NEIGHBORHOOD NETWORK CONFERENCE ATTENDEE REGISTRATION FEE.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Barbara Shanklin

21- NDF100407MP01 - \$758.50 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR ELLIOT PARK REUNION COMMUNITY EVENT EXPENSES.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Judy Green

22- O-235-09-07 AN ORDINANCE APPROPRIATING \$20,768 FROM THE DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE BELMAR NEIGHBORHOOD ASSOCIATION, INC. FOR THE CLEANING AND PAINTING OF THE BELMAR DRIVE RAILROAD UNDERPASS, ADDITIONAL MAINTENANCE AND UPKEEP OF THE PRESTON STREET CORRIDOR, DESIGN AND

CONSULTATION FOR THE PRESTON STREET CORRIDOR RAILROAD VIADUCT ART, AND FUNDING FOR MAILING AND NEIGHBORHOOD MEETING MANAGEMENT.

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Jim King

- 23- O-240-09-07 AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$7,000.00 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) AS FOLLOWS: \$2,000.00 FROM DISTRICT 4, AND \$1,000.00 EACH FROM DISTRICTS 6, 2, 21, 3, AND 1, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE BROWN COMMUNITY DEVELOPMENT CORPORATION, INC., FOR "UNITYFEST" TO BE HELD ON OCTOBER 20, 2007, AT THE BELVEDERE IN LOUISVILLE, KY. (missing paperwork)

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: David Tandy

- 24- O-239-09-07 AN ORDINANCE APPROPRIATING A TOTAL OF \$9,000.00 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) AS FOLLOWS: \$1,000.00 EACH FROM DISTRICTS 8 AND 10; \$2,000.00 FROM DISTRICT 4; AND \$5,000.00 FROM DISTRICT 3, THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO THE AFRICAN-AMERICAN HERITAGE FOUNDATION, INC., TO DEVELOP A TRAVELING TRUNK EXHIBIT FOR USE AT SCHOOLS THROUGHOUT THE JEFFERSON COUNTY PUBLIC SCHOOL DISTRICT. (missing paperwork)

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: David Tandy

- 25- O-241-09-07 AN ORDINANCE APPROPRIATING A TOTAL AMOUNT OF \$9,500.00 FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS (NDF): \$5,000.00 FROM DISTRICT 6, \$2,500.00 FROM DISTRICT 4, AND \$1,000.00 EACH FROM DISTRICTS 3 AND 1, TO THE LOUISVILLE METRO PARKS DEPARTMENT FOR THE SOUTHEAST CHRISTIAN CHURCH'S "HELP BUILD HOPE" SERVICE PROJECT TO BE HELD ON SEPTEMBER 29, 2007. (missing paperwork)

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: David Tandy

- 26- O-247-09-07 AN ORDINANCE APPROPRIATING A TOTAL OF \$15,000 WITH \$5,000 EACH FROM DISTRICT'S 5, 1 AND 25 NEIGHBORHOOD DEVELOPMENT FUNDS THROUGH THE DEPARTMENT OF FINANCE AND ADMINISTRATION TO LIFE INSTITUTE, INC. FOR OPERATION HOPE PROGRAM AND OPERATING EXPENSES. (missing paperwork)

Status: In-Committee
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Cheri Bryant Hamilton
Judy Green
Doug Hawkins

- 27- O-173-07-07 AN ORDINANCE APPROPRIATING \$14,399 FROM THE DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS TO GREATER COMMUNITY HOUSING, INC. THROUGH THE DEPARTMENT OF FINANCE AND BUDGET FOR A SECURITY GATE ENTRANCE SYSTEM. (need paperwork)
- Status:** In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Cheri Bryant Hamilton
- 28- O-162-07-07 AN ORDINANCE APPROPRIATING \$6,500 IN TOTAL FROM THE FOLLOWING NEIGHBORHOOD DEVELOPMENT FUNDS, \$1,000 FROM DISTRICTS 13 AND 10, AND \$500 FROM DISTRICTS 14, 2, 25, 12, 16, 21, 3, 6, AND 1, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE KENTUCKIANA POLICE AND FIREFIGHTER'S CHILDREN'S BENEFIT FUND, INC. FOR OPERATING EXPENSES FOR KENTUCKIANA POLICE/FIREFIGHTERS' SUMMER BASH CELEBRITY TO PROVIDE CHRISTMAS PRESENTS FOR CHILDREN AT KOSAIR CHILDREN'S HOSPITAL. (need for additional paperwork)
- Status:** In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor:
Vicki Welch
Jim King
Robert Henderson
Barbara Shanklin
Doug Hawkins
Rick Blackwell
Kelly Downard
Dan Johnson
Mary C. Woolridge
George Unseld
Judy Green
- 29- O-196-08-07 AN ORDINANCE APPROPRIATING \$5,000.00 FROM THE NEIGHBORHOOD DEVELOPMENT FUND (NDF) OF DISTRICT 21, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO CHILDREN HAVE OPTIONS IN CHOOSING EXPERIENCES (C.H.O.I.C.E.), \$5,000.00 HAVING BEEN RECEIVED FROM THE NDF OF DISTRICT 22 AT THE APPROPRIATIONS COMMITTEE MEETING JULY 24, 2007, FOR A SPORTS LEADERSHIP AND MENTORING PROGRAM. (need paperwork)
- Status:** In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Dan Johnson
- 30- O-90-04-07 AN ORDINANCE APPROPRIATING THE TOTAL AMOUNT OF \$11,500.00 FROM NEIGHBORHOOD DEVELOPMENT FUNDS (NDF) OF DISTRICT 21, THROUGH THE DEPARTMENT OF FINANCE AND BUDGET, TO THE LOU TATE FOUNDATION, INC. TO BE USED FOR PROGRAM AND OPERATING EXPENSES OF THE LITTLE LOOM HOUSE.
- Status:** In Committee - Held
Committee: Appropriations, NDFs and CIFs
Primary Sponsor: Dan Johnson

31-

NDF092007GLEC - \$4,000 TOTAL FROM THE 23RD, 16TH, 20TH, 22ND, 18TH, 24TH, 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO THE GREATER LOUISVILLE EAGLES CHAPTER INC. FOR PROGRAM EXPENSES.

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor:

Doug Hawkins

James Peden

Julie Raque Adams

Kelly Downard

Madonna Flood

Robin Engel

Stuart Benson

32-

NDF051707IHNA - \$1,000 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE IRISH HILL NEIGHBORHOOD ASSOCIATION, INC. FOR PROGRAM EXPENSES.

Status: In Committee - Held

Committee: Appropriations, NDFs and CIFs

Primary Sponsor: Tina Ward-Pugh

APPROPRIATIONS AGENDA VIEW ONLY